



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ.
 UPS010627422
 Urbano Villalón No. 500, Col. La Ladrillera
 San Luis Potosi, San Luis Potosi

Estado del ejercicio por función del 01/01/2018 al 31/12/2018

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 94,644,792.82	\$ 3,914,204.00	\$ 98,558,996.82	\$ 86,885,742.66	\$ 86,885,742.66	\$ 86,863,187.56	\$ 86,884,370.29	\$ 11,673,254.16
Total capitulo		\$ 94,644,792.82	\$ 3,914,204.00	\$ 98,558,996.82	\$ 86,885,742.66	\$ 86,885,742.66	\$ 86,863,187.56	\$ 86,884,370.29	\$ 11,673,254.16
2000-Materiales Y Suministros	2.5-Educación	\$ 10,505,093.21	-\$ 90,795.09	\$ 10,414,298.12	\$ 13,643,111.27	\$ 13,316,905.37	\$ 12,736,061.57	\$ 11,106,833.08	-\$ 2,902,607.25
Total capitulo		\$ 10,505,093.21	-\$ 90,795.09	\$ 10,414,298.12	\$ 13,643,111.27	\$ 13,316,905.37	\$ 12,736,061.57	\$ 11,106,833.08	-\$ 2,902,607.25
3000-Servicios Generales	2.5-Educación	\$ 32,983,819.60	\$ 2,455,344.10	\$ 35,439,163.70	\$ 42,728,708.40	\$ 41,387,855.31	\$ 39,936,841.17	\$ 33,205,874.74	-\$ 5,948,691.61
Total capitulo		\$ 32,983,819.60	\$ 2,455,344.10	\$ 35,439,163.70	\$ 42,728,708.40	\$ 41,387,855.31	\$ 39,936,841.17	\$ 33,205,874.74	-\$ 5,948,691.61
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,982,136.79	\$ 1,447,053.93	\$ 6,429,190.72	\$ 5,545,476.19	\$ 5,675,475.83	\$ 5,664,692.53	\$ 5,176,981.34	\$ 753,714.89
Total capitulo		\$ 4,982,136.79	\$ 1,447,053.93	\$ 6,429,190.72	\$ 5,545,476.19	\$ 5,675,475.83	\$ 5,664,692.53	\$ 5,176,981.34	\$ 753,714.89
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 2,248,463.11	\$ 11,358,927.41	\$ 13,607,390.52	\$ 4,068,236.24	\$ 3,829,831.30	\$ 211,330.36	\$ 188,146.93	\$ 9,777,559.22
Total capitulo		\$ 2,248,463.11	\$ 11,358,927.41	\$ 13,607,390.52	\$ 4,068,236.24	\$ 3,829,831.30	\$ 211,330.36	\$ 188,146.93	\$ 9,777,559.22
Total		\$ 145,364,305.53	\$ 19,084,734.35	\$ 164,449,039.88	\$ 152,871,274.76	\$ 151,095,810.47	\$ 145,412,113.19	\$ 136,562,206.38	\$ 13,353,229.41