



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ.  
 UPS010627422  
 Urbano Villalón No. 500, Col. La Ladrillera  
 San Luis Potosí, San Luis Potosí

Estado del ejercicio por tipo de gasto del 01/01/2018 al 31/12/2018

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 94,644,792.82	\$ 3,914,204.00	\$ 98,558,996.82	\$ 86,885,742.66	\$ 86,884,370.29	\$ 11,673,254.16
	<b>Total</b>	<b>\$ 94,644,792.82</b>	<b>\$ 3,914,204.00</b>	<b>\$ 98,558,996.82</b>	<b>\$ 86,885,742.66</b>	<b>\$ 86,884,370.29</b>	<b>\$ 11,673,254.16</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 10,505,093.21	-\$ 90,795.09	\$ 10,414,298.12	\$ 13,316,905.37	\$ 11,106,833.08	-\$ 2,902,607.25
	<b>Total</b>	<b>\$ 10,505,093.21</b>	<b>-\$ 90,795.09</b>	<b>\$ 10,414,298.12</b>	<b>\$ 13,316,905.37</b>	<b>\$ 11,106,833.08</b>	<b>-\$ 2,902,607.25</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 32,983,819.60	\$ 2,455,344.10	\$ 35,439,163.70	\$ 41,387,855.31	\$ 33,205,874.74	-\$ 5,948,691.61
	<b>Total</b>	<b>\$ 32,983,819.60</b>	<b>\$ 2,455,344.10</b>	<b>\$ 35,439,163.70</b>	<b>\$ 41,387,855.31</b>	<b>\$ 33,205,874.74</b>	<b>-\$ 5,948,691.61</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,982,136.79	\$ 1,447,053.93	\$ 6,429,190.72	\$ 5,675,475.83	\$ 5,176,981.34	\$ 753,714.89
	<b>Total</b>	<b>\$ 4,982,136.79</b>	<b>\$ 1,447,053.93</b>	<b>\$ 6,429,190.72</b>	<b>\$ 5,675,475.83</b>	<b>\$ 5,176,981.34</b>	<b>\$ 753,714.89</b>
5000 Bienes Muebles, Inmuebles E Intangibles	1 Gasto Corriente	\$ 1,391.50	\$ 11,000.00	\$ 12,391.50	\$ 0.00	\$ 0.00	\$ 12,391.50
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 2,247,071.61	\$ 11,347,927.41	\$ 13,594,999.02	\$ 3,829,831.30	\$ 188,146.93	\$ 9,765,167.72
	<b>Total</b>	<b>\$ 2,248,463.11</b>	<b>\$ 11,358,927.41</b>	<b>\$ 13,607,390.52</b>	<b>\$ 3,829,831.30</b>	<b>\$ 188,146.93</b>	<b>\$ 9,777,559.22</b>
	<b>Total</b>	<b>\$ 145,364,305.53</b>	<b>\$ 19,084,734.35</b>	<b>\$ 164,449,039.88</b>	<b>\$ 151,095,810.47</b>	<b>\$ 136,562,206.38</b>	<b>\$ 13,353,229.41</b>