



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ.
 UPS010627422
 Urbano Villalón No. 500, Col. La Ladrillera
 San Luis Potosi, San Luis Potosi

Estado del ejercicio por función del 01/01/2018 al 31/03/2018

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 94,644,792.82	\$ 0.00	\$ 94,644,792.82	\$ 18,828,942.70	\$ 18,828,942.70	\$ 18,827,570.33	\$ 18,827,570.33	\$ 75,815,850.12
Total capitulo		\$ 94,644,792.82	\$ 0.00	\$ 94,644,792.82	\$ 18,828,942.70	\$ 18,828,942.70	\$ 18,827,570.33	\$ 18,827,570.33	\$ 75,815,850.12
2000-Materiales Y Suministros	2.5-Educación	\$ 10,505,093.21	\$ 0.00	\$ 10,505,093.21	\$ 1,121,468.16	\$ 1,069,436.85	\$ 1,040,977.73	\$ 85,036.51	\$ 9,435,656.36
Total capitulo		\$ 10,505,093.21	\$ 0.00	\$ 10,505,093.21	\$ 1,121,468.16	\$ 1,069,436.85	\$ 1,040,977.73	\$ 85,036.51	\$ 9,435,656.36
3000-Servicios Generales	2.5-Educación	\$ 32,983,819.60	\$ 28,908.28	\$ 33,012,727.88	\$ 5,600,439.70	\$ 6,141,300.63	\$ 6,098,995.46	\$ 1,910,564.17	\$ 26,871,427.25
Total capitulo		\$ 32,983,819.60	\$ 28,908.28	\$ 33,012,727.88	\$ 5,600,439.70	\$ 6,141,300.63	\$ 6,098,995.46	\$ 1,910,564.17	\$ 26,871,427.25
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,982,136.79	\$ 80,681.00	\$ 5,062,817.79	\$ 1,163,606.18	\$ 1,185,105.82	\$ 1,183,772.52	\$ 732,724.79	\$ 3,877,711.97
Total capitulo		\$ 4,982,136.79	\$ 80,681.00	\$ 5,062,817.79	\$ 1,163,606.18	\$ 1,185,105.82	\$ 1,183,772.52	\$ 732,724.79	\$ 3,877,711.97
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 2,248,463.11	\$ 0.00	\$ 2,248,463.11	\$ 168,249.35	\$ 168,249.35	\$ 98,018.63	\$ 98,018.63	\$ 2,080,213.76
Total capitulo		\$ 2,248,463.11	\$ 0.00	\$ 2,248,463.11	\$ 168,249.35	\$ 168,249.35	\$ 98,018.63	\$ 98,018.63	\$ 2,080,213.76
Total		\$ 145,364,305.53	\$ 109,589.28	\$ 145,473,894.81	\$ 26,882,706.09	\$ 27,393,035.35	\$ 27,249,334.67	\$ 21,653,914.43	\$ 118,080,859.46