



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ.
 UPS010627422
 Urbano Villalón No. 500, Col. La Ladrillera
 San Luis Potosi, San Luis Potosi

Estado del ejercicio por función del 01/01/2018 al 30/09/2018

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 94,644,792.82	\$ 0.00	\$ 94,644,792.82	\$ 59,044,976.48	\$ 59,044,976.48	\$ 59,022,421.38	\$ 59,043,604.11	\$ 35,599,816.34
Total capitulo		\$ 94,644,792.82	\$ 0.00	\$ 94,644,792.82	\$ 59,044,976.48	\$ 59,044,976.48	\$ 59,022,421.38	\$ 59,043,604.11	\$ 35,599,816.34
2000-Materiales Y Suministros	2.5-Educación	\$ 10,505,093.21	-\$ 83,469.79	\$ 10,421,623.42	\$ 9,551,090.97	\$ 8,663,272.15	\$ 7,601,319.21	\$ 3,488,106.41	\$ 1,758,351.27
Total capitulo		\$ 10,505,093.21	-\$ 83,469.79	\$ 10,421,623.42	\$ 9,551,090.97	\$ 8,663,272.15	\$ 7,601,319.21	\$ 3,488,106.41	\$ 1,758,351.27
3000-Servicios Generales	2.5-Educación	\$ 32,983,819.60	\$ 132,677.42	\$ 33,116,497.02	\$ 28,862,305.21	\$ 27,789,670.38	\$ 26,606,168.11	\$ 13,125,553.25	\$ 5,326,826.64
Total capitulo		\$ 32,983,819.60	\$ 132,677.42	\$ 33,116,497.02	\$ 28,862,305.21	\$ 27,789,670.38	\$ 26,606,168.11	\$ 13,125,553.25	\$ 5,326,826.64
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,982,136.79	\$ 115,691.93	\$ 5,097,828.72	\$ 4,141,648.18	\$ 4,265,147.82	\$ 4,254,364.52	\$ 3,066,034.58	\$ 832,680.90
Total capitulo		\$ 4,982,136.79	\$ 115,691.93	\$ 5,097,828.72	\$ 4,141,648.18	\$ 4,265,147.82	\$ 4,254,364.52	\$ 3,066,034.58	\$ 832,680.90
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 2,248,463.11	\$ 2,334,852.65	\$ 4,583,315.76	\$ 2,372,365.18	\$ 2,133,960.24	\$ 131,289.49	\$ 114,654.06	\$ 2,449,355.52
Total capitulo		\$ 2,248,463.11	\$ 2,334,852.65	\$ 4,583,315.76	\$ 2,372,365.18	\$ 2,133,960.24	\$ 131,289.49	\$ 114,654.06	\$ 2,449,355.52
Total		\$ 145,364,305.53	\$ 2,499,752.21	\$ 147,864,057.74	\$ 103,972,386.02	\$ 101,897,027.07	\$ 97,615,562.71	\$ 78,837,952.41	\$ 45,967,030.67