



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ.  
 UPS010627422  
 Urbano Villalón No. 500, Col. La Ladrillera  
 San Luis Potosí, San Luis Potosí

Estado del ejercicio por tipo de gasto del 01/01/2018 al 30/09/2018

| CAPÍTULO  | Tipo de gasto      | Egresos                  |                               |                          |                          |                         | Subejercido<br>6= (3-4) |
|---|--------------------|--------------------------|-------------------------------|--------------------------|--------------------------|-------------------------|-------------------------|
|   |                    | Aprobado                 | Ampliaciones /<br>Reducciones | Modificado               | Devengado                | Pagado                  |                         |
|   |                    | 1                        | 2                             | 3= (1+2)                 | 4                        | 5                       |                         |
| 1000 Servicios Personales                                   | 1 Gasto Corriente  | \$ 94,644,792.82         | \$ 0.00                       | \$ 94,644,792.82         | \$ 59,044,976.48         | \$ 59,043,604.11        | \$ 35,599,816.34        |
|   | <b>Total</b>       | <b>\$ 94,644,792.82</b>  | <b>\$ 0.00</b>                | <b>\$ 94,644,792.82</b>  | <b>\$ 59,044,976.48</b>  | <b>\$ 59,043,604.11</b> | <b>\$ 35,599,816.34</b> |
| 2000 Materiales Y Suministros                               | 1 Gasto Corriente  | \$ 10,505,093.21         | -\$ 83,469.79                 | \$ 10,421,623.42         | \$ 8,663,272.15          | \$ 3,488,106.41         | \$ 1,758,351.27         |
|   | <b>Total</b>       | <b>\$ 10,505,093.21</b>  | <b>-\$ 83,469.79</b>          | <b>\$ 10,421,623.42</b>  | <b>\$ 8,663,272.15</b>   | <b>\$ 3,488,106.41</b>  | <b>\$ 1,758,351.27</b>  |
| 3000 Servicios Generales                                    | 1 Gasto Corriente  | \$ 32,983,819.60         | \$ 132,677.42                 | \$ 33,116,497.02         | \$ 27,789,670.38         | \$ 13,125,553.25        | \$ 5,326,826.64         |
|   | <b>Total</b>       | <b>\$ 32,983,819.60</b>  | <b>\$ 132,677.42</b>          | <b>\$ 33,116,497.02</b>  | <b>\$ 27,789,670.38</b>  | <b>\$ 13,125,553.25</b> | <b>\$ 5,326,826.64</b>  |
| 4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 1 Gasto Corriente  | \$ 4,982,136.79          | \$ 115,691.93                 | \$ 5,097,828.72          | \$ 4,265,147.82          | \$ 3,066,034.58         | \$ 832,680.90           |
|   | <b>Total</b>       | <b>\$ 4,982,136.79</b>   | <b>\$ 115,691.93</b>          | <b>\$ 5,097,828.72</b>   | <b>\$ 4,265,147.82</b>   | <b>\$ 3,066,034.58</b>  | <b>\$ 832,680.90</b>    |
| 5000 Bienes Muebles, Inmuebles E Intangibles                | 1 Gasto Corriente  | \$ 1,391.50              | \$ 0.00                       | \$ 1,391.50              | \$ 0.00                  | \$ 0.00                 | \$ 1,391.50             |
| 5000 Bienes Muebles, Inmuebles E Intangibles                | 2 Gasto De Capital | \$ 2,247,071.61          | \$ 2,334,852.65               | \$ 4,581,924.26          | \$ 2,133,960.24          | \$ 114,654.06           | \$ 2,447,964.02         |
|   | <b>Total</b>       | <b>\$ 2,248,463.11</b>   | <b>\$ 2,334,852.65</b>        | <b>\$ 4,583,315.76</b>   | <b>\$ 2,133,960.24</b>   | <b>\$ 114,654.06</b>    | <b>\$ 2,449,355.52</b>  |
|   | <b>Total</b>       | <b>\$ 145,364,305.53</b> | <b>\$ 2,499,752.21</b>        | <b>\$ 147,864,057.74</b> | <b>\$ 101,897,027.07</b> | <b>\$ 78,837,952.41</b> | <b>\$ 45,967,030.67</b> |