

**Estado Analítico del ejercicio del Presupuesto de egresos por clasificación funcional del 01/01/2019 al 30/06/2019**

CAPÍTULO	FUNCIÓN	Egresos							
		Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3= (1+2)	Comprometido 4	Devengado 5	Ejercido 5	Pagado 7	Subejercido 6= (3-5)
1000-Servicios Personales	2.5-Educación	\$ 90,969,568.67	-\$ 7,184,588.21	\$ 83,784,980.46	\$ 42,330,431.33	\$ 42,330,431.33	\$ 42,330,431.33	\$ 42,330,431.33	\$ 41,454,549.13
	<b>Total capitulo</b>	<b>\$ 90,969,568.67</b>	<b>-\$ 7,184,588.21</b>	<b>\$ 83,784,980.46</b>	<b>\$ 42,330,431.33</b>	<b>\$ 42,330,431.33</b>	<b>\$ 42,330,431.33</b>	<b>\$ 42,330,431.33</b>	<b>\$ 41,454,549.13</b>
2000-Materiales Y Suministros	2.5-Educación	\$ 13,096,851.82	\$ 266,412.37	\$ 13,363,264.19	\$ 5,639,608.20	\$ 5,726,664.64	\$ 5,700,113.39	\$ 5,223,249.39	\$ 7,636,599.55
	<b>Total capitulo</b>	<b>\$ 13,096,851.82</b>	<b>\$ 266,412.37</b>	<b>\$ 13,363,264.19</b>	<b>\$ 5,639,608.20</b>	<b>\$ 5,726,664.64</b>	<b>\$ 5,700,113.39</b>	<b>\$ 5,223,249.39</b>	<b>\$ 7,636,599.55</b>
3000-Servicios Generales	2.5-Educación	\$ 37,769,316.74	\$ 2,316,528.59	\$ 40,085,845.33	\$ 20,360,542.34	\$ 20,748,781.74	\$ 20,693,529.74	\$ 18,725,465.67	\$ 19,337,063.59
	<b>Total capitulo</b>	<b>\$ 37,769,316.74</b>	<b>\$ 2,316,528.59</b>	<b>\$ 40,085,845.33</b>	<b>\$ 20,360,542.34</b>	<b>\$ 20,748,781.74</b>	<b>\$ 20,693,529.74</b>	<b>\$ 18,725,465.67</b>	<b>\$ 19,337,063.59</b>
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 6,614,597.70	\$ 0.00	\$ 6,614,597.70	\$ 2,000,624.50	\$ 2,055,170.41	\$ 2,055,170.41	\$ 1,586,401.90	\$ 4,559,427.29
	<b>Total capitulo</b>	<b>\$ 6,614,597.70</b>	<b>\$ 0.00</b>	<b>\$ 6,614,597.70</b>	<b>\$ 2,000,624.50</b>	<b>\$ 2,055,170.41</b>	<b>\$ 2,055,170.41</b>	<b>\$ 1,586,401.90</b>	<b>\$ 4,559,427.29</b>
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 9,421,051.78	\$ 3,944,242.42	\$ 13,365,294.20	\$ 16,132,278.70	\$ 14,820,492.70	-\$ 569,081.81	\$ 0.00	-\$ 1,455,198.50
	<b>Total capitulo</b>	<b>\$ 9,421,051.78</b>	<b>\$ 3,944,242.42</b>	<b>\$ 13,365,294.20</b>	<b>\$ 16,132,278.70</b>	<b>\$ 14,820,492.70</b>	<b>-\$ 569,081.81</b>	<b>\$ 0.00</b>	<b>-\$ 1,455,198.50</b>
	<b>Total</b>	<b>\$ 157,871,386.71</b>	<b>-\$ 657,404.83</b>	<b>\$ 157,213,981.88</b>	<b>\$ 86,463,485.07</b>	<b>\$ 85,681,540.82</b>	<b>\$ 70,210,163.06</b>	<b>\$ 67,865,548.29</b>	<b>\$ 71,532,441.06</b>
								<b>SAN LUIS POTOSI,SAN LUIS POTOSI</b>	<b>05 de julio del 2019</b>