

**Estado Analítico del ejercicio del presupuesto de egresos por clasificación funcional del 01/01/2019 al 30/09/2019**

CAPÍTULO	FUNCIÓN	Egresos							
		Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido
		1	2	3= (1+2)	4	5	5	7	6= (3-5)
1000-Servicios Personales	2.5-Educación	\$ 90,969,568.67	-\$ 4,708,645.00	\$ 86,260,923.67	\$ 62,022,656.09	\$ 62,022,656.09	\$ 62,022,656.09	\$ 62,022,656.09	\$ 24,238,267.58
	<b>Total capitulo</b>	<b>\$ 90,969,568.67</b>	<b>-\$ 4,708,645.00</b>	<b>\$ 86,260,923.67</b>	<b>\$ 62,022,656.09</b>	<b>\$ 62,022,656.09</b>	<b>\$ 62,022,656.09</b>	<b>\$ 62,022,656.09</b>	<b>\$ 24,238,267.58</b>
2000-Materiales Y Suministros	2.5-Educación	\$ 13,096,851.82	\$ 345,462.37	\$ 13,442,314.19	\$ 7,640,768.56	\$ 7,045,992.62	\$ 6,985,448.65	\$ 6,353,637.67	\$ 6,396,321.57
	<b>Total capitulo</b>	<b>\$ 13,096,851.82</b>	<b>\$ 345,462.37</b>	<b>\$ 13,442,314.19</b>	<b>\$ 7,640,768.56</b>	<b>\$ 7,045,992.62</b>	<b>\$ 6,985,448.65</b>	<b>\$ 6,353,637.67</b>	<b>\$ 6,396,321.57</b>
3000-Servicios Generales	2.5-Educación	\$ 39,337,435.03	\$ 2,461,974.67	\$ 41,799,409.70	\$ 30,814,142.59	\$ 31,815,836.37	\$ 31,783,696.59	\$ 28,771,651.51	\$ 9,983,573.33
	<b>Total capitulo</b>	<b>\$ 39,337,435.03</b>	<b>\$ 2,461,974.67</b>	<b>\$ 41,799,409.70</b>	<b>\$ 30,814,142.59</b>	<b>\$ 31,815,836.37</b>	<b>\$ 31,783,696.59</b>	<b>\$ 28,771,651.51</b>	<b>\$ 9,983,573.33</b>
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayuda:	2.5-Educación	\$ 6,614,597.70	\$ 98,000.00	\$ 6,712,597.70	\$ 3,277,419.15	\$ 3,335,965.06	\$ 3,332,481.09	\$ 2,614,143.67	\$ 3,376,632.64
	<b>Total capitulo</b>	<b>\$ 6,614,597.70</b>	<b>\$ 98,000.00</b>	<b>\$ 6,712,597.70</b>	<b>\$ 3,277,419.15</b>	<b>\$ 3,335,965.06</b>	<b>\$ 3,332,481.09</b>	<b>\$ 2,614,143.67</b>	<b>\$ 3,376,632.64</b>
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 9,421,051.78	\$ 3,964,242.42	\$ 13,385,294.20	\$ 18,078,891.80	\$ 16,767,105.80	\$ 14,251,410.89	\$ 14,820,492.70	-\$ 3,381,811.60
	<b>Total capitulo</b>	<b>\$ 9,421,051.78</b>	<b>\$ 3,964,242.42</b>	<b>\$ 13,385,294.20</b>	<b>\$ 18,078,891.80</b>	<b>\$ 16,767,105.80</b>	<b>\$ 14,251,410.89</b>	<b>\$ 14,820,492.70</b>	<b>-\$ 3,381,811.60</b>
	<b>Total</b>	<b>\$ 159,439,505.00</b>	<b>\$ 2,161,034.46</b>	<b>\$ 161,600,539.46</b>	<b>\$ 121,833,878.19</b>	<b>\$ 120,987,555.94</b>	<b>\$ 118,375,693.31</b>	<b>\$ 114,582,581.64</b>	<b>\$ 40,612,983.52</b>

SAN LUIS POTOSI,SAN LUIS POTOSI 04 de octubre del 2019