

Estado del ejercicio por tipo de gasto del 01/01/2019 al 31/12/2019

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 90,969,568.67	\$ 10,180,682.20	\$ 101,150,250.87	\$ 92,431,175.94	\$ 92,431,175.94	\$ 8,719,074.93
<b>Total</b>		<b>\$ 90,969,568.67</b>	<b>\$ 10,180,682.20</b>	<b>\$ 101,150,250.87</b>	<b>\$ 92,431,175.94</b>	<b>\$ 92,431,175.94</b>	<b>\$ 8,719,074.93</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 13,096,851.82	\$ 345,462.37	\$ 13,442,314.19	\$ 12,493,094.68	\$ 10,357,310.65	\$ 949,219.51
<b>Total</b>		<b>\$ 13,096,851.82</b>	<b>\$ 345,462.37</b>	<b>\$ 13,442,314.19</b>	<b>\$ 12,493,094.68</b>	<b>\$ 10,357,310.65</b>	<b>\$ 949,219.51</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 39,337,435.03	\$ 2,738,018.00	\$ 42,075,453.03	\$ 44,776,749.46	\$ 39,512,841.85	-\$ 2,701,296.43
<b>Total</b>		<b>\$ 39,337,435.03</b>	<b>\$ 2,738,018.00</b>	<b>\$ 42,075,453.03</b>	<b>\$ 44,776,749.46</b>	<b>\$ 39,512,841.85</b>	<b>-\$ 2,701,296.43</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 6,614,597.70	\$ 98,000.00	\$ 6,712,597.70	\$ 5,020,527.46	\$ 3,339,000.49	\$ 1,692,070.24
<b>Total</b>		<b>\$ 6,614,597.70</b>	<b>\$ 98,000.00</b>	<b>\$ 6,712,597.70</b>	<b>\$ 5,020,527.46</b>	<b>\$ 3,339,000.49</b>	<b>\$ 1,692,070.24</b>
5000 Bienes Muebles, Inmuebles E Intangibles	1 Gasto Corriente	\$ 402.02	\$ 40,000.00	\$ 40,402.02	\$ 0.00	\$ 0.00	\$ 40,402.02
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 9,420,649.76	\$ 4,084,242.42	\$ 13,504,892.18	\$ 18,427,696.50	\$ 14,979,423.24	-\$ 4,922,804.32
<b>Total</b>		<b>\$ 9,421,051.78</b>	<b>\$ 4,124,242.42</b>	<b>\$ 13,545,294.20</b>	<b>\$ 18,427,696.50</b>	<b>\$ 14,979,423.24</b>	<b>-\$ 4,882,402.30</b>
<b>Total</b>		<b>\$ 159,439,505.00</b>	<b>\$ 17,486,404.99</b>	<b>\$ 176,925,909.99</b>	<b>\$ 173,149,244.04</b>	<b>\$ 160,619,752.17</b>	<b>\$ 3,776,665.95</b>