

Estado del ejercicio por tipo de gasto del 01/01/2020 al 31/03/2020

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 21,609,301.55	\$ 21,609,301.55	\$ 71,475,804.74
<b>Total</b>		<b>\$ 92,001,770.25</b>	<b>\$ 1,083,336.04</b>	<b>\$ 93,085,106.29</b>	<b>\$ 21,609,301.55</b>	<b>\$ 21,609,301.55</b>	<b>\$ 71,475,804.74</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 837,777.90	\$ 647,992.27	\$ 8,339,415.09
<b>Total</b>		<b>\$ 9,177,192.99</b>	<b>\$ 0.00</b>	<b>\$ 9,177,192.99</b>	<b>\$ 837,777.90</b>	<b>\$ 647,992.27</b>	<b>\$ 8,339,415.09</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 36,473,864.59	\$ 0.00	\$ 36,473,864.59	\$ 8,148,070.64	\$ 7,368,777.80	\$ 28,325,793.95
<b>Total</b>		<b>\$ 36,473,864.59</b>	<b>\$ 0.00</b>	<b>\$ 36,473,864.59</b>	<b>\$ 8,148,070.64</b>	<b>\$ 7,368,777.80</b>	<b>\$ 28,325,793.95</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 1,391,174.13	\$ 539,980.17	\$ 3,705,558.31
<b>Total</b>		<b>\$ 4,715,550.27</b>	<b>\$ 381,182.17</b>	<b>\$ 5,096,732.44</b>	<b>\$ 1,391,174.13</b>	<b>\$ 539,980.17</b>	<b>\$ 3,705,558.31</b>
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 749,624.67	\$ 0.00	\$ 115,488.17
<b>Total</b>		<b>\$ 865,112.84</b>	<b>\$ 0.00</b>	<b>\$ 865,112.84</b>	<b>\$ 749,624.67</b>	<b>\$ 0.00</b>	<b>\$ 115,488.17</b>
<b>Total</b>		<b>\$ 143,233,490.94</b>	<b>\$ 1,464,518.21</b>	<b>\$ 144,698,009.15</b>	<b>\$ 32,735,948.89</b>	<b>\$ 30,166,051.79</b>	<b>\$ 111,962,060.26</b>