

Estado del ejercicio por tipo de gasto del 01/01/2020 al 30/06/2020

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 44,874,505.93	\$ 44,874,505.93	\$ 48,210,600.36
	<b>Total</b>	<b>\$ 92,001,770.25</b>	<b>\$ 1,083,336.04</b>	<b>\$ 93,085,106.29</b>	<b>\$ 44,874,505.93</b>	<b>\$ 44,874,505.93</b>	<b>\$ 48,210,600.36</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 2,992,525.90	\$ 2,523,337.06	\$ 6,184,667.09
	<b>Total</b>	<b>\$ 9,177,192.99</b>	<b>\$ 0.00</b>	<b>\$ 9,177,192.99</b>	<b>\$ 2,992,525.90</b>	<b>\$ 2,523,337.06</b>	<b>\$ 6,184,667.09</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 36,473,864.59	\$ 51,283.37	\$ 36,525,147.96	\$ 16,212,651.25	\$ 14,782,239.86	\$ 20,312,496.71
	<b>Total</b>	<b>\$ 36,473,864.59</b>	<b>\$ 51,283.37</b>	<b>\$ 36,525,147.96</b>	<b>\$ 16,212,651.25</b>	<b>\$ 14,782,239.86</b>	<b>\$ 20,312,496.71</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 2,049,104.83	\$ 1,912,912.15	\$ 3,047,627.61
	<b>Total</b>	<b>\$ 4,715,550.27</b>	<b>\$ 381,182.17</b>	<b>\$ 5,096,732.44</b>	<b>\$ 2,049,104.83</b>	<b>\$ 1,912,912.15</b>	<b>\$ 3,047,627.61</b>
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 919,042.67	\$ 0.00	-\$ 53,929.83
	<b>Total</b>	<b>\$ 865,112.84</b>	<b>\$ 0.00</b>	<b>\$ 865,112.84</b>	<b>\$ 919,042.67</b>	<b>\$ 0.00</b>	<b>-\$ 53,929.83</b>
	<b>Total</b>	<b>\$ 143,233,490.94</b>	<b>\$ 1,515,801.58</b>	<b>\$ 144,749,292.52</b>	<b>\$ 67,047,830.58</b>	<b>\$ 64,092,995.00</b>	<b>\$ 77,701,461.94</b>