

Estado del ejercicio por función del 01/01/2020 al 30/06/2020

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 44,874,505.93	\$ 44,874,505.93	\$ 44,874,505.93	\$ 44,874,505.93	\$ 48,210,600.36
Total capitulo		\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 44,874,505.93	\$ 44,874,505.93	\$ 44,874,505.93	\$ 44,874,505.93	\$ 48,210,600.36
2000-Materiales Y Suministros	2.5-Educación	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 3,111,931.36	\$ 2,992,525.90	\$ 2,791,576.13	\$ 2,523,337.06	\$ 6,184,667.09
Total capitulo		\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 3,111,931.36	\$ 2,992,525.90	\$ 2,791,576.13	\$ 2,523,337.06	\$ 6,184,667.09
3000-Servicios Generales	2.5-Educación	\$ 36,473,864.59	\$ 51,283.37	\$ 36,525,147.96	\$ 16,295,536.10	\$ 16,212,651.25	\$ 16,126,920.43	\$ 14,782,239.86	\$ 20,312,496.71
Total capitulo		\$ 36,473,864.59	\$ 51,283.37	\$ 36,525,147.96	\$ 16,295,536.10	\$ 16,212,651.25	\$ 16,126,920.43	\$ 14,782,239.86	\$ 20,312,496.71
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 2,033,938.83	\$ 2,049,104.83	\$ 2,038,604.83	\$ 1,912,912.15	\$ 3,047,627.61
Total capitulo		\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 2,033,938.83	\$ 2,049,104.83	\$ 2,038,604.83	\$ 1,912,912.15	\$ 3,047,627.61
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 919,042.67	\$ 919,042.67	\$ 0.00	\$ 0.00	-\$ 53,929.83
Total capitulo		\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 919,042.67	\$ 919,042.67	\$ 0.00	\$ 0.00	-\$ 53,929.83
Total		\$ 143,233,490.94	\$ 1,515,801.58	\$ 144,749,292.52	\$ 67,234,954.89	\$ 67,047,830.58	\$ 65,831,607.32	\$ 64,092,995.00	\$ 77,701,461.94