

**Estado Analítico del ejercicio del presupuesto de Egresos por Clasificación Funcional del 01/01/2020 al 30/09/2020**

CAPÍTULO	FUNCIÓN	Egresos							
		Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3= (1+2)	Comprometido 4	Devengado 5	Ejercido 5	Pagado 7	Subejercido 6= (3-5)
1000-Servicios Personales	2.5-Educación	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 61,732,621.42	\$ 61,732,621.42	\$ 61,732,621.42	\$ 61,732,621.42	\$ 31,352,484.87
	<b>Total capitulo</b>	<b>\$ 92,001,770.25</b>	<b>\$ 1,083,336.04</b>	<b>\$ 93,085,106.29</b>	<b>\$ 61,732,621.42</b>	<b>\$ 61,732,621.42</b>	<b>\$ 61,732,621.42</b>	<b>\$ 61,732,621.42</b>	<b>\$ 31,352,484.87</b>
2000-Materiales Y Suministros	2.5-Educación	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 5,930,072.80	\$ 5,279,252.52	\$ 5,028,218.59	\$ 4,516,768.73	\$ 3,897,940.47
	<b>Total capitulo</b>	<b>\$ 9,177,192.99</b>	<b>\$ 0.00</b>	<b>\$ 9,177,192.99</b>	<b>\$ 5,930,072.80</b>	<b>\$ 5,279,252.52</b>	<b>\$ 5,028,218.59</b>	<b>\$ 4,516,768.73</b>	<b>\$ 3,897,940.47</b>
3000-Servicios Generales	2.5-Educación	\$ 36,473,864.59	\$ 96,151.43	\$ 36,570,016.02	\$ 24,264,311.62	\$ 24,078,765.25	\$ 23,993,034.43	\$ 22,615,688.58	\$ 12,491,250.77
	<b>Total capitulo</b>	<b>\$ 36,473,864.59</b>	<b>\$ 96,151.43</b>	<b>\$ 36,570,016.02</b>	<b>\$ 24,264,311.62</b>	<b>\$ 24,078,765.25</b>	<b>\$ 23,993,034.43</b>	<b>\$ 22,615,688.58</b>	<b>\$ 12,491,250.77</b>
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 3,104,225.33	\$ 3,120,891.33	\$ 3,111,691.33	\$ 2,565,167.98	\$ 1,975,841.11
	<b>Total capitulo</b>	<b>\$ 4,715,550.27</b>	<b>\$ 381,182.17</b>	<b>\$ 5,096,732.44</b>	<b>\$ 3,104,225.33</b>	<b>\$ 3,120,891.33</b>	<b>\$ 3,111,691.33</b>	<b>\$ 2,565,167.98</b>	<b>\$ 1,975,841.11</b>
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 1,169,413.66	\$ 1,169,413.66	\$ 0.00	\$ 0.00	-\$ 304,300.82
	<b>Total capitulo</b>	<b>\$ 865,112.84</b>	<b>\$ 0.00</b>	<b>\$ 865,112.84</b>	<b>\$ 1,169,413.66</b>	<b>\$ 1,169,413.66</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-\$ 304,300.82</b>
	<b>Total</b>	<b>\$ 143,233,490.94</b>	<b>\$ 1,560,669.64</b>	<b>\$ 144,794,160.58</b>	<b>\$ 96,200,644.83</b>	<b>\$ 95,380,944.18</b>	<b>\$ 93,865,565.77</b>	<b>\$ 91,430,246.71</b>	<b>\$ 49,413,216.40</b>

SAN LUIS POTOSI,SAN LUIS POTOSI 05 de octubre del 2020