

Estado del ejercicio por tipo de gasto del 01/01/2020 al 30/09/2020

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 61,732,621.42	\$ 61,732,621.42	\$ 31,352,484.87
	Total	\$ 92,001,770.25	\$ 1,083,336.04	\$ 93,085,106.29	\$ 61,732,621.42	\$ 61,732,621.42	\$ 31,352,484.87
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 5,279,252.52	\$ 4,516,768.73	\$ 3,897,940.47
	Total	\$ 9,177,192.99	\$ 0.00	\$ 9,177,192.99	\$ 5,279,252.52	\$ 4,516,768.73	\$ 3,897,940.47
3000 Servicios Generales	1 Gasto Corriente	\$ 36,473,864.59	\$ 96,151.43	\$ 36,570,016.02	\$ 24,078,765.25	\$ 22,615,688.58	\$ 12,491,250.77
	Total	\$ 36,473,864.59	\$ 96,151.43	\$ 36,570,016.02	\$ 24,078,765.25	\$ 22,615,688.58	\$ 12,491,250.77
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 3,120,891.33	\$ 2,565,167.98	\$ 1,975,841.11
	Total	\$ 4,715,550.27	\$ 381,182.17	\$ 5,096,732.44	\$ 3,120,891.33	\$ 2,565,167.98	\$ 1,975,841.11
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 1,169,413.66	\$ 0.00	-\$ 304,300.82
	Total	\$ 865,112.84	\$ 0.00	\$ 865,112.84	\$ 1,169,413.66	\$ 0.00	-\$ 304,300.82
	Total	\$ 143,233,490.94	\$ 1,560,669.64	\$ 144,794,160.58	\$ 95,380,944.18	\$ 91,430,246.71	\$ 49,413,216.40