

**Estado Analítico del ejercicio del Presupuesto de Egresos por Clasificación Funcional del 01/01/2021 al 31/03/2021**

CAPÍTULO	FUNCIÓN	Egresos							
		Aprobado	Ampliaciones/ Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercido
		1	2	3= (1+2)	4	5	5	7	6= (3-5)
1000-Servicios Personales	2.5-Educación	\$ 98,911,949.01	-\$ 4,078,775.40	\$ 94,833,173.61	\$ 21,202,263.09	\$ 21,202,263.09	\$ 21,202,263.09	\$ 21,202,263.09	\$ 73,630,910.52
	<b>Total capítulo</b>	<b>\$ 98,911,949.01</b>	<b>-\$ 4,078,775.40</b>	<b>\$ 94,833,173.61</b>	<b>\$ 21,202,263.09</b>	<b>\$ 21,202,263.09</b>	<b>\$ 21,202,263.09</b>	<b>\$ 21,202,263.09</b>	<b>\$ 73,630,910.52</b>
2000-Materiales Y Suministros	2.5-Educación	\$ 9,193,334.87	\$ 908,723.87	\$ 10,102,058.74	\$ 1,227,014.59	\$ 1,181,113.39	\$ 1,180,446.20	\$ 1,143,769.82	\$ 8,920,945.35
	<b>Total capítulo</b>	<b>\$ 9,193,334.87</b>	<b>\$ 908,723.87</b>	<b>\$ 10,102,058.74</b>	<b>\$ 1,227,014.59</b>	<b>\$ 1,181,113.39</b>	<b>\$ 1,180,446.20</b>	<b>\$ 1,143,769.82</b>	<b>\$ 8,920,945.35</b>
3000-Servicios Generales	2.5-Educación	\$ 38,313,631.72	\$ 1,117,120.11	\$ 39,430,751.83	\$ 7,551,967.26	\$ 7,333,080.65	\$ 7,328,587.65	\$ 7,306,653.85	\$ 32,097,671.18
	<b>Total capítulo</b>	<b>\$ 38,313,631.72</b>	<b>\$ 1,117,120.11</b>	<b>\$ 39,430,751.83</b>	<b>\$ 7,551,967.26</b>	<b>\$ 7,333,080.65</b>	<b>\$ 7,328,587.65</b>	<b>\$ 7,306,653.85</b>	<b>\$ 32,097,671.18</b>
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,762,071.26	-\$ 20,000.00	\$ 4,742,071.26	\$ 848,378.66	\$ 848,603.66	\$ 845,903.66	\$ 626,798.66	\$ 3,893,467.60
	<b>Total capítulo</b>	<b>\$ 4,762,071.26</b>	<b>-\$ 20,000.00</b>	<b>\$ 4,742,071.26</b>	<b>\$ 848,378.66</b>	<b>\$ 848,603.66</b>	<b>\$ 845,903.66</b>	<b>\$ 626,798.66</b>	<b>\$ 3,893,467.60</b>
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 865,112.84	\$ 2,185,139.26	\$ 3,050,252.10	\$ 2,170,079.57	\$ 2,170,079.57	\$ 2,071,817.42	\$ 2,071,817.42	\$ 880,172.53
	<b>Total capítulo</b>	<b>\$ 865,112.84</b>	<b>\$ 2,185,139.26</b>	<b>\$ 3,050,252.10</b>	<b>\$ 2,170,079.57</b>	<b>\$ 2,170,079.57</b>	<b>\$ 2,071,817.42</b>	<b>\$ 2,071,817.42</b>	<b>\$ 880,172.53</b>
	<b>Total</b>	<b>\$ 152,046,099.70</b>	<b>\$ 112,207.84</b>	<b>\$ 152,158,307.54</b>	<b>\$ 32,999,703.17</b>	<b>\$ 32,735,140.36</b>	<b>\$ 32,629,018.02</b>	<b>\$ 32,351,302.84</b>	<b>\$ 119,423,167.18</b>

SAN LUIS POTOSI,SAN LUIS POTOS 5 de abril del 2021