

Estado del ejercicio por tipo de gasto del 01/01/2021 al 30/06/2021

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 98,911,949.01	-\$ 6,137,292.64	\$ 92,774,656.37	\$ 47,436,092.78	\$ 47,436,092.78	\$ 45,338,563.59
	Total	\$ 98,911,949.01	-\$ 6,137,292.64	\$ 92,774,656.37	\$ 47,436,092.78	\$ 47,436,092.78	\$ 45,338,563.59
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,193,334.87	\$ 856,389.48	\$ 10,049,724.35	\$ 3,697,468.65	\$ 3,660,406.76	\$ 6,352,255.70
	Total	\$ 9,193,334.87	\$ 856,389.48	\$ 10,049,724.35	\$ 3,697,468.65	\$ 3,660,406.76	\$ 6,352,255.70
3000 Servicios Generales	1 Gasto Corriente	\$ 38,313,631.72	\$ 3,839,790.35	\$ 42,153,422.07	\$ 15,510,822.76	\$ 15,551,172.67	\$ 26,642,599.31
	Total	\$ 38,313,631.72	\$ 3,839,790.35	\$ 42,153,422.07	\$ 15,510,822.76	\$ 15,551,172.67	\$ 26,642,599.31
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,762,071.26	-\$ 139,435.68	\$ 4,622,635.58	\$ 1,717,016.15	\$ 1,651,697.80	\$ 2,905,619.43
	Total	\$ 4,762,071.26	-\$ 139,435.68	\$ 4,622,635.58	\$ 1,717,016.15	\$ 1,651,697.80	\$ 2,905,619.43
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 1,715,572.01	\$ 2,580,684.85	\$ 2,323,112.65	\$ 2,421,374.80	\$ 257,572.20
	Total	\$ 865,112.84	\$ 1,715,572.01	\$ 2,580,684.85	\$ 2,323,112.65	\$ 2,421,374.80	\$ 257,572.20
	Total	\$ 152,046,099.70	\$ 135,023.52	\$ 152,181,123.22	\$ 70,684,512.99	\$ 70,720,744.81	\$ 81,496,610.23