

Estado del ejercicio por tipo de gasto del 01/01/2021 al 31/03/2021

| CAPÍTULO | Tipo de gasto | Egresos | | | | | Subejercido 6= (3-4) |
|---|--------------------|--------------------------|-------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
| | | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3= (1+2) | 4 | 5 | |
| 1000 Servicios Personales | 1 Gasto Corriente | \$ 98,911,949.01 | -\$ 4,078,775.40 | \$ 94,833,173.61 | \$ 21,202,263.09 | \$ 21,202,263.09 | \$ 73,630,910.52 |
| | Total | \$ 98,911,949.01 | -\$ 4,078,775.40 | \$ 94,833,173.61 | \$ 21,202,263.09 | \$ 21,202,263.09 | \$ 73,630,910.52 |
| 2000 Materiales Y Suministros | 1 Gasto Corriente | \$ 9,193,334.87 | \$ 908,723.87 | \$ 10,102,058.74 | \$ 1,181,113.39 | \$ 1,143,769.82 | \$ 8,920,945.35 |
| | Total | \$ 9,193,334.87 | \$ 908,723.87 | \$ 10,102,058.74 | \$ 1,181,113.39 | \$ 1,143,769.82 | \$ 8,920,945.35 |
| 3000 Servicios Generales | 1 Gasto Corriente | \$ 38,313,631.72 | \$ 1,117,120.11 | \$ 39,430,751.83 | \$ 7,333,080.65 | \$ 7,306,653.85 | \$ 32,097,671.18 |
| | Total | \$ 38,313,631.72 | \$ 1,117,120.11 | \$ 39,430,751.83 | \$ 7,333,080.65 | \$ 7,306,653.85 | \$ 32,097,671.18 |
| 4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 1 Gasto Corriente | \$ 4,762,071.26 | -\$ 20,000.00 | \$ 4,742,071.26 | \$ 848,603.66 | \$ 626,798.66 | \$ 3,893,467.60 |
| | Total | \$ 4,762,071.26 | -\$ 20,000.00 | \$ 4,742,071.26 | \$ 848,603.66 | \$ 626,798.66 | \$ 3,893,467.60 |
| 5000 Bienes Muebles, Inmuebles E Intangibles | 2 Gasto De Capital | \$ 865,112.84 | \$ 2,185,139.26 | \$ 3,050,252.10 | \$ 2,170,079.57 | \$ 2,071,817.42 | \$ 880,172.53 |
| | Total | \$ 865,112.84 | \$ 2,185,139.26 | \$ 3,050,252.10 | \$ 2,170,079.57 | \$ 2,071,817.42 | \$ 880,172.53 |
| | Total | \$ 152,046,099.70 | \$ 112,207.84 | \$ 152,158,307.54 | \$ 32,735,140.36 | \$ 32,351,302.84 | \$ 119,423,167.18 |