

Reporte del gasto por categoria programática del 01/01/2021 al 30/06/2021

Programa	Capitulo	Egresos					Subejercicio
		Aprobado	Ampliaciones/Reduccion	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	
<b>501-Administracion Institucional</b>							
	1000-Servicios Personales	\$ 98,911,949.01	-\$ 6,137,292.64	\$ 92,774,656.37	\$ 47,436,092.78	\$ 47,436,092.78	\$ 45,338,563.59
	2000-Materiales Y Suministros	\$ 9,193,334.87	\$ 856,389.48	\$ 10,049,724.35	\$ 3,697,468.65	\$ 3,660,406.76	\$ 6,352,255.70
	3000-Servicios Generales	\$ 24,944,270.38	\$ 3,010,327.25	\$ 27,954,597.63	\$ 11,319,295.50	\$ 11,364,122.80	\$ 16,635,302.13
	4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	\$ 4,762,071.26	-\$ 139,435.68	\$ 4,622,635.58	\$ 1,717,016.15	\$ 1,651,697.80	\$ 2,905,619.43
	5000-Bienes Muebles, Inmuebles E Intangibles	\$ 865,112.84	\$ 1,715,572.01	\$ 2,580,684.85	\$ 2,323,112.65	\$ 2,421,374.80	\$ 257,572.20
	<b>Total Programa:</b>	\$ 138,676,738.36	-\$ 694,439.58	\$ 137,982,298.78	\$ 66,492,985.73	\$ 66,533,694.94	\$ 71,489,313.05
<b>503-Servicios Financieros</b>							
	3000-Servicios Generales	\$ 254,147.89	\$ 37,673.36	\$ 291,821.25	\$ 136,750.55	\$ 132,274.16	\$ 155,070.70
	<b>Total Programa:</b>	\$ 254,147.89	\$ 37,673.36	\$ 291,821.25	\$ 136,750.55	\$ 132,274.16	\$ 155,070.70
<b>601-Conservación Y Mantenimiento</b>							
	3000-Servicios Generales	\$ 2,378,189.99	\$ 172,762.71	\$ 2,550,952.70	\$ 726,671.56	\$ 726,671.56	\$ 1,824,281.14
	<b>Total Programa:</b>	\$ 2,378,189.99	\$ 172,762.71	\$ 2,550,952.70	\$ 726,671.56	\$ 726,671.56	\$ 1,824,281.14
<b>602-Administración Y Operación</b>							
	3000-Servicios Generales	\$ 10,737,023.46	\$ 619,027.03	\$ 11,356,050.49	\$ 3,328,105.15	\$ 3,328,104.15	\$ 8,027,945.34
	<b>Total Programa:</b>	\$ 10,737,023.46	\$ 619,027.03	\$ 11,356,050.49	\$ 3,328,105.15	\$ 3,328,104.15	\$ 8,027,945.34
<b>801-Ingresos Upslp</b>							
	3000-Servicios Generales	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	<b>Total Programa:</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	<b>Total:</b>	\$ 152,046,099.70	\$ 135,023.52	\$ 152,181,123.22	\$ 70,684,512.99	\$ 70,720,744.81	\$ 81,496,610.23