

Estado Analítico del ejercicio del presupuesto de Egresos en Clasificación Económica (por tipo de gasto) del 01/01/2022 al 31/03/2022

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 98,851,249.01	-\$ 6,594,670.71	\$ 92,256,578.30	\$ 21,039,370.16	\$ 21,039,370.16	\$ 71,217,208.14
	<b>Total</b>	<b>\$ 98,851,249.01</b>	<b>-\$ 6,594,670.71</b>	<b>\$ 92,256,578.30</b>	<b>\$ 21,039,370.16</b>	<b>\$ 21,039,370.16</b>	<b>\$ 71,217,208.14</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,224,695.91	\$ 1,046,111.44	\$ 10,270,807.35	\$ 2,346,804.54	\$ 2,092,480.01	\$ 7,924,002.81
	<b>Total</b>	<b>\$ 9,224,695.91</b>	<b>\$ 1,046,111.44</b>	<b>\$ 10,270,807.35</b>	<b>\$ 2,346,804.54</b>	<b>\$ 2,092,480.01</b>	<b>\$ 7,924,002.81</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 38,039,404.53	\$ 4,291,525.49	\$ 42,330,930.02	\$ 10,384,828.09	\$ 10,071,829.04	\$ 31,946,101.93
	<b>Total</b>	<b>\$ 38,039,404.53</b>	<b>\$ 4,291,525.49</b>	<b>\$ 42,330,930.02</b>	<b>\$ 10,384,828.09</b>	<b>\$ 10,071,829.04</b>	<b>\$ 31,946,101.93</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,516,050.26	\$ 107,000.00	\$ 4,623,050.26	\$ 1,019,339.43	\$ 887,399.43	\$ 3,603,710.83
	<b>Total</b>	<b>\$ 4,516,050.26</b>	<b>\$ 107,000.00</b>	<b>\$ 4,623,050.26</b>	<b>\$ 1,019,339.43</b>	<b>\$ 887,399.43</b>	<b>\$ 3,603,710.83</b>
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 2,588,499.66	\$ 3,453,612.50	\$ 2,025,964.95	\$ 1,728,714.66	\$ 1,427,647.55
	<b>Total</b>	<b>\$ 865,112.84</b>	<b>\$ 2,588,499.66</b>	<b>\$ 3,453,612.50</b>	<b>\$ 2,025,964.95</b>	<b>\$ 1,728,714.66</b>	<b>\$ 1,427,647.55</b>
	<b>Total</b>	<b>\$ 151,496,512.55</b>	<b>\$ 1,438,465.88</b>	<b>\$ 152,934,978.43</b>	<b>\$ 36,816,307.17</b>	<b>\$ 35,819,793.30</b>	<b>\$ 116,118,671.26</b>