

Estado del ejercicio por tipo de gasto del 01/01/2021 al 31/12/2021

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 98,911,949.01	\$ 3,411,344.24	\$ 102,323,293.25	\$ 101,473,422.71	\$ 101,473,422.71	\$ 849,870.54
	Total	\$ 98,911,949.01	\$ 3,411,344.24	\$ 102,323,293.25	\$ 101,473,422.71	\$ 101,473,422.71	\$ 849,870.54
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,193,334.87	\$ 1,925,794.15	\$ 11,119,129.02	\$ 11,534,675.04	\$ 11,492,469.89	-\$ 415,546.02
	Total	\$ 9,193,334.87	\$ 1,925,794.15	\$ 11,119,129.02	\$ 11,534,675.04	\$ 11,492,469.89	-\$ 415,546.02
3000 Servicios Generales	1 Gasto Corriente	\$ 38,313,631.72	\$ 1,609,409.32	\$ 39,923,041.04	\$ 37,363,252.12	\$ 37,328,856.87	\$ 2,559,788.92
	Total	\$ 38,313,631.72	\$ 1,609,409.32	\$ 39,923,041.04	\$ 37,363,252.12	\$ 37,328,856.87	\$ 2,559,788.92
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,762,071.26	-\$ 377,762.12	\$ 4,384,309.14	\$ 4,174,060.19	\$ 3,999,600.22	\$ 210,248.95
	Total	\$ 4,762,071.26	-\$ 377,762.12	\$ 4,384,309.14	\$ 4,174,060.19	\$ 3,999,600.22	\$ 210,248.95
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 2,577,363.85	\$ 3,442,476.69	\$ 3,530,607.80	\$ 3,634,728.95	-\$ 88,131.11
	Total	\$ 865,112.84	\$ 2,577,363.85	\$ 3,442,476.69	\$ 3,530,607.80	\$ 3,634,728.95	-\$ 88,131.11
	Total	\$ 152,046,099.70	\$ 9,146,149.44	\$ 161,192,249.14	\$ 158,076,017.86	\$ 157,929,078.64	\$ 3,116,231.28