

Estado Analítico del ejercicio del presupuesto de Egresos en Clasificación Económica (por tipo de gasto) del 01/01/2022 al 30/06/2022

CAPÍTULO	Tipo de gasto	Egresos					Subejercido 6= (3-4)
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
		1	2	3= (1+2)	4	5	
1000 Servicios Personales	1 Gasto Corriente	\$ 98,851,249.01	-\$ 5,528,797.34	\$ 93,322,451.67	\$ 47,665,043.56	\$ 47,665,043.56	\$ 45,657,408.11
	<b>Total</b>	<b>\$ 98,851,249.01</b>	<b>-\$ 5,528,797.34</b>	<b>\$ 93,322,451.67</b>	<b>\$ 47,665,043.56</b>	<b>\$ 47,665,043.56</b>	<b>\$ 45,657,408.11</b>
2000 Materiales Y Suministros	1 Gasto Corriente	\$ 9,224,695.91	\$ 2,238,244.41	\$ 11,462,940.32	\$ 6,364,075.89	\$ 5,455,104.50	\$ 5,098,864.43
	<b>Total</b>	<b>\$ 9,224,695.91</b>	<b>\$ 2,238,244.41</b>	<b>\$ 11,462,940.32</b>	<b>\$ 6,364,075.89</b>	<b>\$ 5,455,104.50</b>	<b>\$ 5,098,864.43</b>
3000 Servicios Generales	1 Gasto Corriente	\$ 38,039,404.53	\$ 2,321,279.58	\$ 40,360,684.11	\$ 21,492,500.90	\$ 19,747,908.37	\$ 18,868,183.21
	<b>Total</b>	<b>\$ 38,039,404.53</b>	<b>\$ 2,321,279.58</b>	<b>\$ 40,360,684.11</b>	<b>\$ 21,492,500.90</b>	<b>\$ 19,747,908.37</b>	<b>\$ 18,868,183.21</b>
4000 Transferencias, Asignaciones, Subsidios Y Otras Ayudas	1 Gasto Corriente	\$ 4,516,050.26	\$ 21,242.00	\$ 4,537,292.26	\$ 2,078,598.86	\$ 1,905,825.52	\$ 2,458,693.40
	<b>Total</b>	<b>\$ 4,516,050.26</b>	<b>\$ 21,242.00</b>	<b>\$ 4,537,292.26</b>	<b>\$ 2,078,598.86</b>	<b>\$ 1,905,825.52</b>	<b>\$ 2,458,693.40</b>
5000 Bienes Muebles, Inmuebles E Intangibles	2 Gasto De Capital	\$ 865,112.84	\$ 2,561,516.95	\$ 3,426,629.79	\$ 3,013,293.80	\$ 2,919,773.72	\$ 413,335.99
	<b>Total</b>	<b>\$ 865,112.84</b>	<b>\$ 2,561,516.95</b>	<b>\$ 3,426,629.79</b>	<b>\$ 3,013,293.80</b>	<b>\$ 2,919,773.72</b>	<b>\$ 413,335.99</b>
	<b>Total</b>	<b>\$ 151,496,512.55</b>	<b>\$ 1,613,485.60</b>	<b>\$ 153,109,998.15</b>	<b>\$ 80,613,513.01</b>	<b>\$ 77,693,655.67</b>	<b>\$ 72,496,485.14</b>