

Estado Analítico del ejercicio del presupuesto de Egresos por Clasificación Funcional del 01/01/2022 al 30/06/2022

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 98,851,249.01	-\$ 5,528,797.34	\$ 93,322,451.67	\$ 47,665,043.56	\$ 47,665,043.56	\$ 47,665,043.56	\$ 47,665,043.56	\$ 45,657,408.11
Total capitulo		\$ 98,851,249.01	-\$ 5,528,797.34	\$ 93,322,451.67	\$ 47,665,043.56	\$ 47,665,043.56	\$ 47,665,043.56	\$ 47,665,043.56	\$ 45,657,408.11
2000-Materiales Y Suministros	2.5-Educación	\$ 9,224,695.91	\$ 2,238,244.41	\$ 11,462,940.32	\$ 6,676,942.38	\$ 6,364,075.89	\$ 5,564,720.01	\$ 5,455,104.50	\$ 5,098,864.43
Total capitulo		\$ 9,224,695.91	\$ 2,238,244.41	\$ 11,462,940.32	\$ 6,676,942.38	\$ 6,364,075.89	\$ 5,564,720.01	\$ 5,455,104.50	\$ 5,098,864.43
3000-Servicios Generales	2.5-Educación	\$ 38,039,404.53	\$ 2,321,279.58	\$ 40,360,684.11	\$ 22,577,307.66	\$ 21,492,500.90	\$ 19,799,363.28	\$ 19,747,908.37	\$ 18,868,183.21
Total capitulo		\$ 38,039,404.53	\$ 2,321,279.58	\$ 40,360,684.11	\$ 22,577,307.66	\$ 21,492,500.90	\$ 19,799,363.28	\$ 19,747,908.37	\$ 18,868,183.21
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,516,050.26	\$ 21,242.00	\$ 4,537,292.26	\$ 2,087,052.19	\$ 2,078,598.86	\$ 2,070,798.86	\$ 1,905,825.52	\$ 2,458,693.40
Total capitulo		\$ 4,516,050.26	\$ 21,242.00	\$ 4,537,292.26	\$ 2,087,052.19	\$ 2,078,598.86	\$ 2,070,798.86	\$ 1,905,825.52	\$ 2,458,693.40
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 865,112.84	\$ 2,561,516.95	\$ 3,426,629.79	\$ 3,013,293.80	\$ 3,013,293.80	\$ 3,070,685.22	\$ 2,919,773.72	\$ 413,335.99
Total capitulo		\$ 865,112.84	\$ 2,561,516.95	\$ 3,426,629.79	\$ 3,013,293.80	\$ 3,013,293.80	\$ 3,070,685.22	\$ 2,919,773.72	\$ 413,335.99
Total		\$ 151,496,512.55	\$ 1,613,485.60	\$ 153,109,998.15	\$ 82,019,639.59	\$ 80,613,513.01	\$ 78,170,610.93	\$ 77,693,655.67	\$ 72,496,485.14