

Reporte del gasto por categoria programática del 01/01/2023 al 30/06/2023

Programa	Capitulo	Egresos					Subejercicio
		Aprobado	Ampliaciones/Reduccion	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	
<b>501-Administracion Institucional</b>							
	1000-Servicios Personales	\$ 113,483,197.03	-\$ 12,722,269.38	\$ 100,760,927.65	\$ 49,596,276.13	\$ 49,596,276.13	\$ 51,164,651.52
	2000-Materiales Y Suministros	\$ 8,736,497.13	\$ 3,437,815.02	\$ 12,174,312.15	\$ 5,287,718.14	\$ 4,283,190.42	\$ 6,886,594.01
	3000-Servicios Generales	\$ 23,672,645.23	\$ 4,066,662.56	\$ 27,739,307.79	\$ 11,503,730.48	\$ 10,760,541.97	\$ 16,235,577.31
	4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	\$ 5,194,542.22	-\$ 95,092.51	\$ 5,099,449.71	\$ 1,822,808.92	\$ 1,639,808.92	\$ 3,276,640.79
	5000-Bienes Muebles, Inmuebles E Intangibles	\$ 872,476.95	\$ 34,896.11	\$ 907,373.06	\$ 367,211.82	\$ 351,301.86	\$ 540,161.24
	<b>Total Programa:</b>	\$ 151,959,358.56	-\$ 5,277,988.20	\$ 146,681,370.36	\$ 68,577,745.49	\$ 66,631,119.30	\$ 78,103,624.87
<b>503-Servicios Financieros</b>							
	3000-Servicios Generales	\$ 336,578.73	\$ 19,963.88	\$ 356,542.61	\$ 129,633.30	\$ 129,633.30	\$ 226,909.31
	<b>Total Programa:</b>	\$ 336,578.73	\$ 19,963.88	\$ 356,542.61	\$ 129,633.30	\$ 129,633.30	\$ 226,909.31
<b>601-Conservación Y Mantenimiento</b>							
	3000-Servicios Generales	\$ 4,580,134.36	\$ 1,176,657.65	\$ 5,756,792.01	\$ 2,424,507.23	\$ 2,226,518.43	\$ 3,332,284.78
	<b>Total Programa:</b>	\$ 4,580,134.36	\$ 1,176,657.65	\$ 5,756,792.01	\$ 2,424,507.23	\$ 2,226,518.43	\$ 3,332,284.78
<b>602-Administración Y Operación</b>							
	3000-Servicios Generales	\$ 8,117,630.25	\$ 4,306,334.88	\$ 12,423,965.13	\$ 7,302,111.77	\$ 7,265,565.77	\$ 5,121,853.36
	<b>Total Programa:</b>	\$ 8,117,630.25	\$ 4,306,334.88	\$ 12,423,965.13	\$ 7,302,111.77	\$ 7,265,565.77	\$ 5,121,853.36
<b>801-Ingresos Upslp</b>							
	3000-Servicios Generales	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	<b>Total Programa:</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	<b>Total:</b>	\$ 164,993,701.90	\$ 224,968.21	\$ 165,218,670.11	\$ 78,433,997.79	\$ 76,252,836.80	\$ 86,784,672.32