

**Estado Analítico del ejercicio del presupuesto de Egresos por Clasificación Funcional del 01/01/2023 al 31/12/2023**

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 113,483,197.03	-\$ 6,607,747.38	\$ 106,875,449.65	\$ 106,087,710.95	\$ 106,087,710.95	\$ 106,087,710.95	\$ 106,087,710.95	\$ 787,738.70
<b>Total capitulo</b>		<b>\$ 113,483,197.03</b>	<b>-\$ 6,607,747.38</b>	<b>\$ 106,875,449.65</b>	<b>\$ 106,087,710.95</b>	<b>\$ 106,087,710.95</b>	<b>\$ 106,087,710.95</b>	<b>\$ 106,087,710.95</b>	<b>\$ 787,738.70</b>
2000-Materiales Y Suministros	2.5-Educación	\$ 8,736,497.13	\$ 3,284,046.42	\$ 12,020,543.55	\$ 14,753,750.25	\$ 13,195,680.32	\$ 11,959,260.64	\$ 11,905,433.96	-\$ 1,175,136.77
<b>Total capitulo</b>		<b>\$ 8,736,497.13</b>	<b>\$ 3,284,046.42</b>	<b>\$ 12,020,543.55</b>	<b>\$ 14,753,750.25</b>	<b>\$ 13,195,680.32</b>	<b>\$ 11,959,260.64</b>	<b>\$ 11,905,433.96</b>	<b>-\$ 1,175,136.77</b>
3000-Servicios Generales	2.5-Educación	\$ 36,706,988.57	\$ 11,955,539.96	\$ 48,662,528.53	\$ 45,739,949.76	\$ 42,818,694.87	\$ 41,513,234.93	\$ 41,410,313.92	\$ 5,843,833.66
<b>Total capitulo</b>		<b>\$ 36,706,988.57</b>	<b>\$ 11,955,539.96</b>	<b>\$ 48,662,528.53</b>	<b>\$ 45,739,949.76</b>	<b>\$ 42,818,694.87</b>	<b>\$ 41,513,234.93</b>	<b>\$ 41,410,313.92</b>	<b>\$ 5,843,833.66</b>
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 5,194,542.22	-\$ 221,793.42	\$ 4,972,748.80	\$ 4,495,343.50	\$ 4,494,543.50	\$ 4,482,743.50	\$ 3,974,848.49	\$ 478,205.30
<b>Total capitulo</b>		<b>\$ 5,194,542.22</b>	<b>-\$ 221,793.42</b>	<b>\$ 4,972,748.80</b>	<b>\$ 4,495,343.50</b>	<b>\$ 4,494,543.50</b>	<b>\$ 4,482,743.50</b>	<b>\$ 3,974,848.49</b>	<b>\$ 478,205.30</b>
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 872,476.95	\$ 3,428,850.51	\$ 4,301,327.46	\$ 4,344,080.45	\$ 4,248,133.46	\$ 4,150,026.46	\$ 4,096,832.48	\$ 53,194.00
<b>Total capitulo</b>		<b>\$ 872,476.95</b>	<b>\$ 3,428,850.51</b>	<b>\$ 4,301,327.46</b>	<b>\$ 4,344,080.45</b>	<b>\$ 4,248,133.46</b>	<b>\$ 4,150,026.46</b>	<b>\$ 4,096,832.48</b>	<b>\$ 53,194.00</b>
<b>Total</b>		<b>\$ 164,993,701.90</b>	<b>\$ 11,838,896.09</b>	<b>\$ 176,832,597.99</b>	<b>\$ 175,420,834.91</b>	<b>\$ 170,844,763.10</b>	<b>\$ 168,192,976.48</b>	<b>\$ 167,475,139.80</b>	<b>\$ 5,987,834.89</b>