



UNIVERSIDAD POLITÉCNICA DE SAN LUIS POTOSÍ
UPS010627422
Urbano Villalón No. 500, Col. La Ladrillera, Col. null
San Luis Potosí, San Luis Potosí

Reporte del gasto por categoria programática del 01/01/2025 al 30/06/2025

Programa	Capitulo	Egresos					Subejercicio
		Aprobado	Ampliaciones/Reduccion	Modificado	Devengado	Pagado	
		1	2	3 = (1+2)	4	5	
501-Administracion Institucional							
	1000-Servicios Personales	\$ 112,201,290.55	-\$ 3,249,020.90	\$ 108,952,269.65	\$ 40,611,420.50	\$ 40,611,420.50	\$ 68,340,849.15
	2000-Materiales Y Suministros	\$ 6,823,757.90	\$ 1,705,029.25	\$ 8,528,787.15	\$ 3,791,227.04	\$ 3,111,996.38	\$ 4,737,560.11
	3000-Servicios Generales	\$ 16,111,435.46	-\$ 1,585,433.20	\$ 14,526,002.26	\$ 7,404,443.19	\$ 6,613,407.81	\$ 7,121,559.07
	4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	\$ 4,854,429.79	-\$ 958,250.29	\$ 3,896,179.50	\$ 2,038,316.02	\$ 2,009,025.02	\$ 1,857,863.48
	5000-Bienes Muebles, Inmuebles E Intangibles	\$ 0.00	\$ 3,703,388.95	\$ 3,703,388.95	\$ 3,284,996.36	\$ 2,258,329.70	\$ 418,392.59
	Total Programa:	\$ 139,990,913.70	-\$ 384,286.19	\$ 139,606,627.51	\$ 57,130,403.11	\$ 54,604,179.41	\$ 82,476,224.40
503-Servicios Financieros							
	3000-Servicios Generales	\$ 1,005,981.32	\$ 10,770.63	\$ 1,016,751.95	\$ 272,953.86	\$ 272,953.86	\$ 743,798.09
	Total Programa:	\$ 1,005,981.32	\$ 10,770.63	\$ 1,016,751.95	\$ 272,953.86	\$ 272,953.86	\$ 743,798.09
601-Conservación Y Mantenimiento							
	3000-Servicios Generales	\$ 1,538,262.67	-\$ 305,895.78	\$ 1,232,366.89	\$ 178,640.00	\$ 178,640.00	\$ 1,053,726.89
	Total Programa:	\$ 1,538,262.67	-\$ 305,895.78	\$ 1,232,366.89	\$ 178,640.00	\$ 178,640.00	\$ 1,053,726.89
602-Administración Y Operación							
	3000-Servicios Generales	\$ 15,526,230.76	\$ 689,125.28	\$ 16,215,356.04	\$ 4,621,800.84	\$ 4,621,800.84	\$ 11,593,555.20
	Total Programa:	\$ 15,526,230.76	\$ 689,125.28	\$ 16,215,356.04	\$ 4,621,800.84	\$ 4,621,800.84	\$ 11,593,555.20
801-Ingresos Upslp							
	1000-Servicios Personales	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	3000-Servicios Generales	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Total Programa:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	Total:	\$ 158,061,388.45	\$ 9,713.94	\$ 158,071,102.39	\$ 62,203,797.81	\$ 59,677,574.11	\$ 95,867,304.58