

Estado Analítico del ejercicio del presupuesto de Egresos por Clasificación Funcional del 01/01/2025 al 31/12/2025

CAPÍTULO	FUNCIÓN	Egresos							Subejercido
		Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
		1	2	3= (1+2)	4	5	5	7	
1000-Servicios Personales	2.5-Educación	\$ 112,201,290.55	\$ 8,432,450.20	\$ 120,633,740.75	\$ 93,427,626.39	\$ 93,427,626.39	\$ 93,427,626.39	\$ 93,427,626.39	\$ 27,206,114.36
Total capitulo		\$ 112,201,290.55	\$ 8,432,450.20	\$ 120,633,740.75	\$ 93,427,626.39	\$ 93,427,626.39	\$ 93,427,626.39	\$ 93,427,626.39	\$ 27,206,114.36
2000-Materiales Y Suministros	2.5-Educación	\$ 6,823,757.90	\$ 4,988,938.33	\$ 11,812,696.23	\$ 12,251,530.50	\$ 11,770,757.88	\$ 11,648,375.70	\$ 11,504,795.91	\$ 41,938.35
Total capitulo		\$ 6,823,757.90	\$ 4,988,938.33	\$ 11,812,696.23	\$ 12,251,530.50	\$ 11,770,757.88	\$ 11,648,375.70	\$ 11,504,795.91	\$ 41,938.35
3000-Servicios Generales	2.5-Educación	\$ 34,181,910.21	\$ 10,551,672.31	\$ 44,733,582.52	\$ 43,266,775.39	\$ 40,622,846.81	\$ 39,320,851.91	\$ 39,271,077.55	\$ 4,110,735.71
Total capitulo		\$ 34,181,910.21	\$ 10,551,672.31	\$ 44,733,582.52	\$ 43,266,775.39	\$ 40,622,846.81	\$ 39,320,851.91	\$ 39,271,077.55	\$ 4,110,735.71
4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas	2.5-Educación	\$ 4,854,429.79	-\$ 418,057.16	\$ 4,436,372.63	\$ 4,233,768.71	\$ 4,244,101.71	\$ 4,221,851.71	\$ 4,197,185.71	\$ 192,270.92
Total capitulo		\$ 4,854,429.79	-\$ 418,057.16	\$ 4,436,372.63	\$ 4,233,768.71	\$ 4,244,101.71	\$ 4,221,851.71	\$ 4,197,185.71	\$ 192,270.92
5000-Bienes Muebles, Inmuebles E Intangibles	2.5-Educación	\$ 0.00	\$ 25,321,777.11	\$ 25,321,777.11	\$ 26,131,050.15	\$ 25,851,050.15	\$ 25,851,050.15	\$ 25,851,050.23	-\$ 529,273.04
Total capitulo		\$ 0.00	\$ 25,321,777.11	\$ 25,321,777.11	\$ 26,131,050.15	\$ 25,851,050.15	\$ 25,851,050.15	\$ 25,851,050.23	-\$ 529,273.04
Total		\$ 158,061,388.45	\$ 48,876,780.79	\$ 206,938,169.24	\$ 179,310,751.14	\$ 175,916,382.94	\$ 174,469,755.86	\$ 174,251,735.79	\$ 31,021,786.30

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