

Reporte del gasto por categoria program?tica del 01/01/2026 al 31/03/2026

| Programa | Capitulo | Egresos | | | | | Subejercicio |
|---|---|-------------------|------------------------|-------------------|------------------|------------------|-------------------|
| | | Aprobado | Ampliaciones/Reduccion | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| 501-Administracion Institucional | | | | | | | |
| | 1000-Servicios Personales | \$ 63,371,759.78 | \$ 518,055.84 | \$ 63,889,815.62 | \$ 23,350,280.98 | \$ 23,350,280.98 | \$ 40,539,534.64 |
| | 2000-Materiales Y Suministros | \$ 19,103,719.20 | -\$ 415,030.47 | \$ 18,688,688.73 | \$ 657,477.47 | \$ 570,515.87 | \$ 18,031,211.26 |
| | 3000-Servicios Generales | \$ 34,834,736.63 | \$ 2,986,563.12 | \$ 37,821,299.75 | \$ 8,123,503.44 | \$ 8,102,865.48 | \$ 29,697,796.31 |
| | 4000-Transferencias, Asignaciones, Subsidios Y Otras Ayudas | \$ 1,300,099.99 | \$ 1,151,677.39 | \$ 2,451,777.38 | \$ 1,182,906.75 | \$ 1,176,906.75 | \$ 1,268,870.63 |
| | 5000-Bienes Muebles, Inmuebles E Intangibles | \$ 0.00 | \$ 273,380.00 | \$ 273,380.00 | \$ 151,380.00 | \$ 0.00 | \$ 122,000.00 |
| | Total Programa: | \$ 118,610,315.60 | \$ 4,514,645.88 | \$ 123,124,961.48 | \$ 33,465,548.64 | \$ 33,200,569.08 | \$ 89,659,412.84 |
| 503-Servicios Financieros | | | | | | | |
| | 3000-Servicios Generales | \$ 616,950.94 | \$ 99,923.24 | \$ 716,874.18 | \$ 126,915.33 | \$ 126,915.33 | \$ 589,958.85 |
| | Total Programa: | \$ 616,950.94 | \$ 99,923.24 | \$ 716,874.18 | \$ 126,915.33 | \$ 126,915.33 | \$ 589,958.85 |
| 601-Conservación Y Mantenimiento | | | | | | | |
| | 3000-Servicios Generales | \$ 114,840.00 | \$ 0.00 | \$ 114,840.00 | \$ 0.00 | \$ 0.00 | \$ 114,840.00 |
| | Total Programa: | \$ 114,840.00 | \$ 0.00 | \$ 114,840.00 | \$ 0.00 | \$ 0.00 | \$ 114,840.00 |
| 602-Administración Y Operación | | | | | | | |
| | 3000-Servicios Generales | \$ 17,203,116.44 | -\$ 1,417,779.26 | \$ 15,785,337.18 | \$ 636,314.95 | \$ 636,314.95 | \$ 15,149,022.23 |
| | Total Programa: | \$ 17,203,116.44 | -\$ 1,417,779.26 | \$ 15,785,337.18 | \$ 636,314.95 | \$ 636,314.95 | \$ 15,149,022.23 |
| 801-Ingresos Upslp | | | | | | | |
| | 3000-Servicios Generales | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | Total Programa: | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | Total: | \$ 136,545,222.98 | \$ 3,196,789.86 | \$ 139,742,012.84 | \$ 34,228,778.92 | \$ 33,963,799.36 | \$ 105,513,233.92 |

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Néstor Eduardo Garza Alvarez
RECTOR

SECRETARÍA DE ADMINISTRACIÓN

Mayela de Jesús Bautista Gallardo
DIRECTORA DE RECURSOS FINANCIEROS